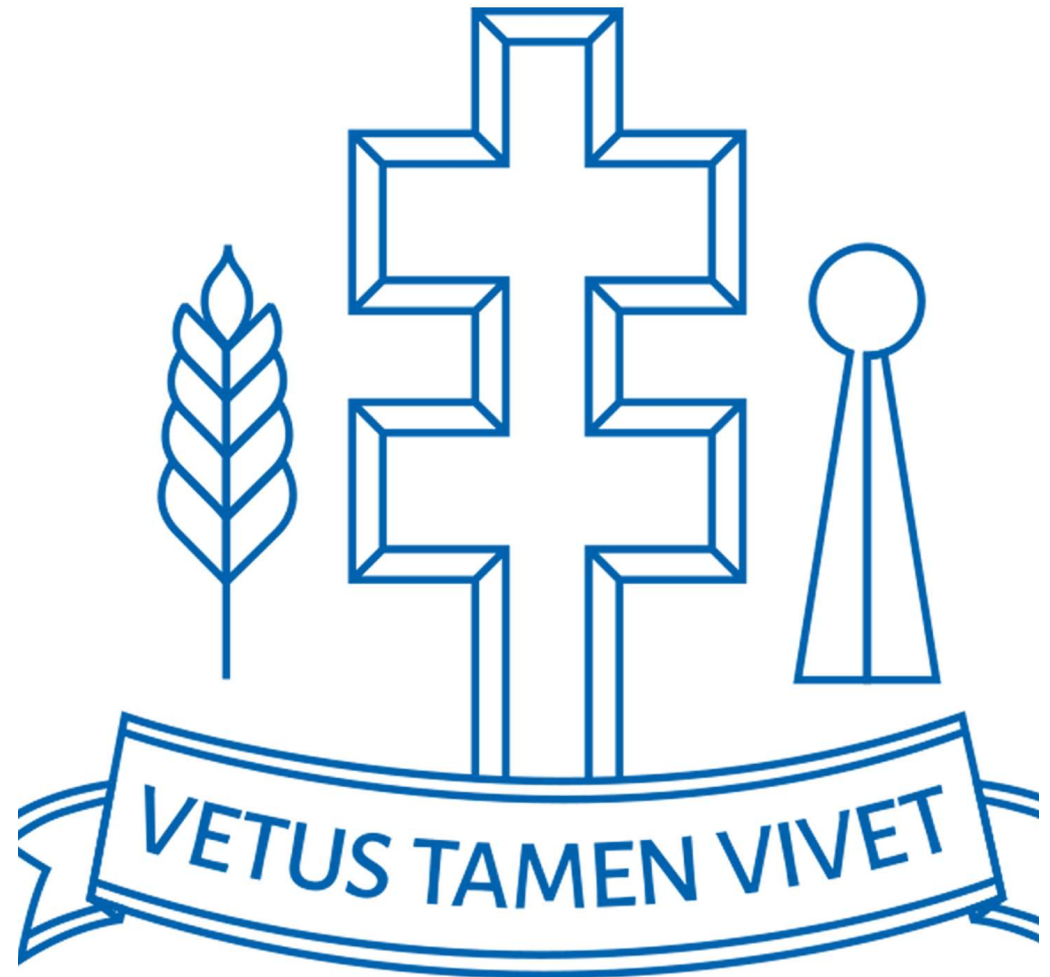
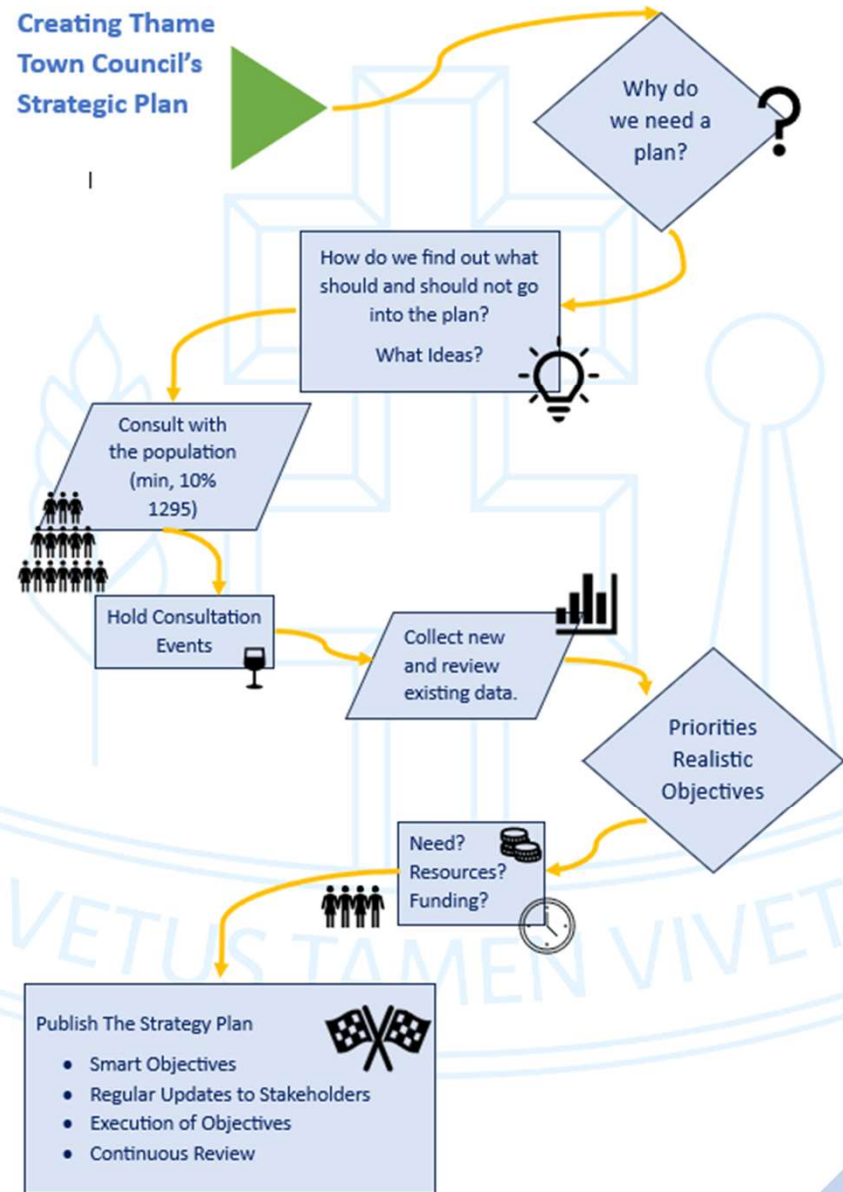


Mandy Sturdy

# Thame Town Council's Strategy




## Creating Theme Town Council's Strategic Plan



# What do we mean by Vision & Strategy?

## What is our Why?

**A vision** is a statement of why the organisation exists and describes the changes you want to see in the world – a perfect world scenario



**A mission** states what the organisation does and why and for whom it exists



**A strategy** is a plan of action designed to achieve the long term purpose



# Community Charter (with Sharing Life Trust 2015)

We want **Thame** to be...

An **inclusive**, welcoming and supportive community

A **safe space** that nurtures hope, aspiration and creativity

A **partnership** between individuals, groups and organisations which meets people's needs

A **thriving** market town with business and community working together

An **environment** that flourishes because we choose to look after it

---

# Review of Data

- Councillor Skills (10 out of 16)
  - 6 Strategic
- Staff and Councillor Feedback from Strategy Day (19)
  - Overall good / useful
- Kim's Report
- One Year Action List
  - 54 Items ...
- S106 available funds

One Year Action Plan 2023/24 - at Jan 2024		
	Blank No Started	9
R	Red - Project has issues or needs additional resource	3
A	Amber - Requires work, but in progress	24
G	Green - At or on Target	2
C	Complete	16

## Section 106 Totals 2022

Sum of Balance	Column Labels				
Row Labels	2	3	4	5	Grand Total
?			-		-
AH	155,385.73	1,402,255.09	-	21,820.69	1,579,461.51
Allot			-		-
Art	1,995.56	86,383.50	-	-	88,379.06
Burial	322.47	13,822.43	-	-	14,144.90
Community Facility	104,709.43	500,952.30	-	-	605,661.73
Elms Park		22,218.16	-		22,218.16
Health Hub	97,174.46	427,108.53	-		524,282.99
Hopper Bus	5,852.39				5,852.39
Outside Space		26,471.23		-	26,471.23
Play	9,781.61		-		9,781.61
Security		15,695.40		-	15,695.40
Sport	34,457.20	195,280.21	-	-	229,737.41
TGL	84,792.60	145,687.94	-	-	230,480.54
<b>Grand Total</b>	<b>494,471.45</b>	<b>2,835,874.79</b>	<b>-</b>	<b>21,820.69</b>	<b>3,352,166.93</b>

## Column Labels

5	Spent/Allocated
4	Secured – no payments received
3	Over 5 years remaining
2	2-5 years remaining
1	Less than 2 years remaining