

Community, Leisure & Recreation Committee

Title:	Thame Football Partnership Artificial Pitch
Date:	25 October 2022
Contact Officer:	Cassie Pinnells, Community Services Manager

Purpose of this Report

1. To provide an update on the final stage of the Thame Football Partnership 3G Pitch and to detail the final accounts.

Update

2. Thame Town Council is now at a stage where the finances for this project are complete for the Artificial Pitch with the S106 payments and Football Foundation grant funding received.

Project Summary

Final project net cost:	£694,758.22
Football Foundation Funding:	£354,326.69
SODC S106 Funding:	£300,431.53
Thame Football Partnership:	£ 30,000.00
Thame Town Council Funding:	£ 10,000.00

3. Following the deed of variation change from Oxfordshire County Council with Thame Town Council, there will be a requirement to update the underlease between Thame Town Council and the Football Partnership. These costs are being investigated by the Community Services Manager who will report to the Policy & Resources Committee with the changes and costs.
4. The Football Foundation have agreed that the new 3G pitch has raised the profile of the club and has encouraged people young, old and with disabilities to access the chance to play football. The financial security of this community asset has been improved by the introduction of the full-size weather pitch.

Action Required

5. To note the report.