

Cost Review of Thame Dog Waste Bins									
Supplier	Date	No	Cost per week per bin	Including 15% admin,	Nett Weekly Cost	Nett Annual Costs	Total with VAT	% increase / decrease	Comments
SODC	Apr-20	26	£3.00	£3.45	£89.70	£4,664.40	£5,597.28		
SODC	Apr-21	26	£6.00	£6.90	£179.40	£9,328.80	£11,194.56	100.00%	Increase from previous year
SODC	Apr-22	26	£6.30	£7.25	£188.37	£9,795.24	£11,754.29	5.00%	Increase from previous year
Quote 1	2022	26	£2.00	£0.00	£52.00	£2,704.00	£3,244.80	72.39%	Potential Saving
Quote 2	2022	26	£11.00	£0.00	£286.00	£14,872.00	£17,846.40	51.83%	Potential Increase
Saving based on Quote 1						£6,624.80	£8,509.49		
Extra Bin proposed		1	2		£2.00	£104.00	£124.80		Proposal for additional bin (not including bin)
					£54.00	£2,808.00	£3,369.60		Total with Quote 1
2022/23 Budget						£9,500.00			% of savings to add to reserves for replacement / additional bins