

Thame Sports Strategy S106 Fund allocations - updated for 16/2/21

Development	Likely availability												Total allocated	Total available		
		2 x Mini Rugby pitches (1)	Expand art pitch at football club (10)	Cricket Pavilion (7)	Bowls and Tennis Club	Rugby Club facilities (8)	Junior football pitches (5)	Skate Park (6)	Squash Courts (2)	3g Artificial pitch (3) (10)	SODC -Leisure centre floor (4)	Leisure centre car park				
Initial Est. Project Cost	-	£130,000	£150,000	£600,000	£300,000	£500,000	£40,000	£250,000	£15,000	£550,000	£28,000	£100,000	£2,663,000			
% 106 Funding	-	50%	0%	42%	42%	37%	76%	23%	47%	61%	100%	26%	38%			
S106 Allocated	-	£64,884.12	£0.00	£251,722.12	£124,861.10	£184,815.17	£30,243.59	£56,661.20	£7,035.04	£334,756.41	£28,000.20	£26,455.00	£1,005,144.55			
The Elms (15S32)	Not received	£5,000.00	-	£14,770.00	£15,000.00	-	£5,000.00	£5,000.00	-	£20,000.00	-	£5,000.00	£69,770.00	£69,770.00		shown for reference, not included in allocations
Jane Morbey Road (14S08)	received	-	-	-	-	-	-	-	-	-	£11,783.00	£21,455.00	£33,238.00	£33,237.65		sports hall in vicinity of site
17 Thame Park Rd (12S15)	received	-	-	-	-	£35,369.00	-	£43,169.00	-	-	-	-	£78,538.00	£78,538.00		Agreed and allocated July 2016
Angus House (14S31)	received	-	-	£16,217.20	-	-	-	-	-	-	£16,217.20	-	£32,434.40	£32,434.00		Outdoor/Indoor sports facilities serving the site
Taylor Wimpey (15S12)	received	-	-	£58,090.00	£59,000.00	£16,760.00	£8,196.35	-	-	-	-	-	£160,286.35	£160,286.35		Outdoor pitches & indoor sports facilities in Thame
TSS / Beechcroft (15S46)	received	£6,420.09	-	£5,521.02	£5,521.02	-	£1,656.31	-	£1,656.31	£7,729.43	-	-	£28,504.18	£28,504.18		specific allocation to these projects
Bloor Homes (15S31)	received	£2,949.01	-	£14,436.40	£16,984.39	-	£10,756.33	£8,492.20	£5,378.73	£48,970.65	-	-	£107,967.71	£107,967.71		specific allocation to these projects
Bellway (15S13)	received	£6,016.31	-	£54,687.50	£10,064.69	-	-	-	-	£153,671.19	-	-	£224,439.69	£224,439.69		Outdoor pitches and indoor sports facilities in Thame
Persimmon Homes (14S17) Note 9	received	£21,497.29	-	£88,000.00	£18,291.00	£114,446.17	£4,634.60	-	-	£83,364.45	-	-	£339,736.22	£339,364.45		Outdoor pitches and indoor sports facilities serving the site
Chinnor 16S07		£4,201.13	-	-	-	-	-	-	-	£7,105.53	-	-	£11,306.66	£11,306.66		not included in initial calculations
Chinnor 15S25		£5,392.20	-	-	-	-	-	-	-	£8,453.16	-	-	£13,845.36	£13,845.36		::
Chinnor 15S23		£3,905.38	-	-	-	-	-	-	-	£5,462.00	-	-	£9,367.38	£9,367.38		::
received to date	-	£59,884.12	£0.00	£236,952.12	£109,861.10	£184,815.17	£25,243.59	£51,661.20	£7,035.04	£314,756.41	£28,000.20	£21,455.00	£1,039,663.95	£1,004,772.03		

- Notes
- Sports strategy allocates £100K plus land : Total cost now estimated at £130K
 - 43% - This is the amount specifically allocated to this project
 - 40% allocated because of total cost
 - 100% - already claimed by SODC
 - 100% - funded at 100% as major project but not a fundraiser for Football club
 - Skate Park - funding in excess of £43K to go towards lighting
 - Additional £50k may be used from Community Facility s106 + application submitted for funds received
 - Initial £35k to be reallocated to additional pitch lighting / stand requirements, following promotion
 - May increase as does not include indexation
 - Extension of small pitch included with 3g artificial pitch