

Policy & Resources: Service Priority Progress Report for 22 January 2013					
	Project		Priority From	Objective	Progress
1	Neighbourhood Plan (NP)	H	Annual Report 2010-11	a) Develop a "Town Plan" which details the infrastructure requirements to support future development and addresses the current inadequacies.	Being addressed through the development of the Neighbourhood Plan.
			Annual Report 2011-12	b) Ensure the NP becomes a DPD.	Ongoing.
2	Localism	M	Annual Report 2011-12	Review and assess the effects of the Localism Bill when it becomes law.	Ongoing.
3	Cattlemarket Redevelopment	H	Annual Report 2010-11	Implement the strategy for securing community facilities that meet the current and future needs of Thame.	Letter sent to SODC requesting the financing for an assesment of a viable scheme.
			Annual Report 2011-12	Monitor and challenge the development of a supermarket on the site.	Outcome of the planning application submitted by Sainsbury's due in July 2012.
4	SODC Core Strategy	H	Annual Report 2010-11	a) Continue to contest and challenge the housing allocation for Thame in the South Oxfordshire District Council Core Strategy.	Successfully challenged.
			Committee Priority 2011-12	b) Monitor progress to EIP, ensure full representation of TTC's views are considered.	Awaiting outcome of Examination.
5	Football Partnership	M	Committee Priority 2011-12	Agree the final account. Implement a system for monitoring of lease and final accounts.	Urgent work required to bring TFP up to date.
6	C21 Projects	M	Committee Priority 2011-12	As Accountable Body, work with 21 st Century Thame to implement SEEDA projects	Awaiting the statutory permissions for the way markers to be installed. All other SEEDA funded projects completed.
7	Financial Planning (MFTP)	M	Committee Priority 2011-12	Review budgets and service plans for 2011-12.	Completed and budget set for 2012-13.
8	General Power of Competence	M	Committee Priority 2011-12	Complete CILCA and achieve QC status. Review opportunities/options open to TTC.	CILCA in progress then put on hld whilst Neighbourhood Plan in progress.
9	Youth Service Provision	H	Committee Priority 2011-12	Present funding options for employing a full time Youth Worker.	Completed and budget allocated in 2012-13 for youth projects.
10	Partnership Working	M	Committee Priority 2011-12	Continue supporting and developing projects in partnership with local community groups.	Ongoing.
11	Community Engagement	H	Committee Priority 2011-12	Produce a Community Engagement Strategy and develop a volunteer pool to help with community activities.	To be addressed in 2013.
12	Communication a) Web	H	Annual Report 2011-12	Review the Council website and electronic communications to enable two way dialogue.	In progress.
	Communication b) Consultation		Committee Priority 2011-12	Consultation strategy to be developed.	To be addressed in 2013.
	Communication c) Residents Newsletter		Committee Priority 2011-12	To review all aspects, production and delivery to ensure value for money.	Cost of producing the process being reviewed.
13	Information Centre	M	Committee Priority 2011-12	Increase the users/visitors to the Information Centre by increasing information available and promotion.	Limited ability to increase footfall to date.
14	Lease: Barns Centre	M	Annual Report 2010-11	Progress the Trustee's Lease arrangements for adoption by March	Building lease signed and sealed. Assistance to be given re: Management Committee terms of reference.
15	Lease: Scouts	M	Annual Report 2010-11	Prepare a lease for next 15 years.	In progress.

16	Business Continuity	M	Committee Priority 2011-12	Develop a strategy and ensure associated arrangements can be implemented.	Strategy drafted, procedures and protocols being developed.
17	New Depot	H	Committee Priority 2011-12	Purchase a unit at Lupton Road.	Unit purchased and Maintenance Depot established.
18	Land Disposal: Lenthall Green	M	Committee Priority 2011-12	Determine Town Council's view on disposal and progress accordingly.	Completed
19	Land Acquisition: Coombe Hill Crescent	M	Committee Priority 2011-12	Acquire land and work with local residents to provide a community space.	Completed
20	Town Hall Refurbishment	H	Committee Priority 2011-12	Manage the refurbishment of the toilets for disabled people. Obtain firm costs for refurbishment of the windows.	Finance arrangements being arranged for repair of windows in Spring 2013.
21	Risk Management	M	Committee Priority 2011-12	Review the Risk Management requirements particularly fire risk and update the action plan.	Ongoing.