

Policy & Resources: Service Priority Progress Report for 26 March 2013					
	Project		Priority From	Objective	Progress
1	Neighbourhood Plan (NP)	H	Annual Report 2010-11	a) Develop a "Town Plan" which details the infrastructure requirements to support future development and addresses the current inadequacies.	Being addressed through the development of the Neighbourhood Plan.
			Annual Report 2011-12	b) Ensure the NP becomes a DPD.	Ongoing.
2	Localism	M	Annual Report 2011-12	Review and assess the effects of the Localism Bill when it becomes law.	Ongoing.
3	Cattlemarket Redevelopment	H	Annual Report 2010-11	Implement the strategy for securing community facilities that meet the current and future needs of Thame.	Letter sent to SODC requesting the financing for an assesment of a viable scheme.
			Annual Report 2011-12	Monitor and challenge the development of a supermarket on the site.	Planning Application refused by SODC.
4	SODC Core Strategy	H	Annual Report 2010-11	a) Continue to contest and challenge the housing allocation for Thame in the South Oxfordshire District Council Core Strategy.	Successfully challenged.
			Committee Priority 2011-12	b) Monitor progress to EIP, ensure full representation of TTC's views are considered.	Awaiting outcome of Examination.
5	Football Partnership	M	Committee Priority 2011-12	Agree the final account. Implement a system for monitoring of lease and final accounts.	Still ongoing.
6	C21 Projects	M	Committee Priority 2011-12	As Accountable Body, work with 21 <sup>st</sup> Century Thame to implement SEEDA projects	Awaiting the statutory permissions for the way markers to be installed. All other SEEDA funded projects completed.
7	Financial Planning (MFTP)	M	Committee Priority 2011-12	Review budgets and service plans for 2011-12.	Completed and budget set for 2012-13.
8	General Power of Competence	M	Committee Priority 2011-12	Complete CILCA and achieve QC status. Review opportunities/options open to TTC.	CILCA in progress then put on hld whilst Neighbourhood Plan in progress.
9	Youth Service Provision	H	Committee Priority 2011-12	Present funding options for employing a full time Youth Worker.	Completed and budget allocated in 2012-13 for youth projects.
10	Partnership Working	M	Committee Priority 2011-12	Continue supporting and developing projects in partnership with local community groups.	Ongoing.
11	Community Engagement	H	Committee Priority 2011-12	Produce a Community Engagement Strategy and develop a volunteer pool to help with community activities.	To be addressed in 2013.
12	Communication a) Web	H	Annual Report 2011-12	Review the Council website and electronic communications to enable two way dialogue.	In progress.
	Communication b) Consultation		Committee Priority 2011-12	Consultation strategy to be developed.	To be addressed in 2013.
	Communication c) Residents Newsletter		Committee Priority 2011-12	To review all aspects, production and delivery to ensure value for money.	Cost of producing the process being reviewed.
13	Information Centre	M	Committee Priority 2011-12	Increase the users/visitors to the Information Centre by increasing information available and promotion.	Limited ability to increase footfall to date.
14	Lease: Barns Centre	M	Annual Report 2010-11	Progress the Trustee's Lease arrangements for adoption by March	Building lease signed and sealed. Assistance to be given re: Management Committee terms of reference.
15	Lease: Scouts	M	Annual Report 2010-11	Prepare a lease for next 15 years.	In progress.

16	Business Continuity	M	Committee Priority 2011-12	Develop a strategy and ensure associated arrangements can be implemented.	Strategy drafted, procedures and protocols being developed.
17	New Depot	H	Committee Priority 2011-12	Purchase a unit at Lupton Road.	Unit purchased and Maintenance Depot established.
18	Land Disposal: Lenthall Green	M	Committee Priority 2011-12	Determine Town Council's view on disposal and progress accordingly.	Completed
19	Land Acquisition: Coombe Hill Crescent	M	Committee Priority 2011-12	Acquire land and work with local residents to provide a community space.	Completed
20	Town Hall Refurbishment	H	Committee Priority 2011-12	Manage the refurbishment of the toilets for disabled people. Obtain firm costs for refurbishment of the windows.	Formal process for loan approval being addressed.
21	Risk Management	M	Committee Priority 2011-12	Review the Risk Management requirements particularly fire risk and update the action plan.	Ongoing.