

Thame Sports Strategy S106 Fund allocations - updated for 3/7/18 NPCC Meeting

Development	Likely availability	Development											Total allocated	Total available	
		2 x Mini Rugby pitches (1)	Expand art pitch at football club	Cricketer Pavilion (7)	Bowls and Tennis Club	Rugby Club facilities (8)	Junior football pitches (5)	Skate Park (6)	Squash Courts (2)	3g Artificial pitch (3)	SODC -Leisure centre floor (4)	Leisure centre car park			
Initial Project Cost	-	£130,000	£150,000	£600,000	£300,000	£500,000	£40,000	£250,000	£15,000	£550,000	£28,000	£100,000	£2,663,000		
% 106 Funding	-	34%	33%	34%	35%	31%	100%	32%	43%	40%	100%	39%			
S106 Allocated	-	£43,606	£50,000	£203,073	£103,801	£155,369	£40,156	£81,060	£6,431	£221,703	£28,000	£39,455	£972,654		
Jane Morbey Road	received	-	-	-	-	-	-	-	-	-	£11,783	£21,455	£33,238	£33,237.65	sports hall in vicinity of site
17 Thame Park Rd	received	-	-	-	-	£35,369	-	£43,169	-	-	-	-	£78,538	£78,538.00	Agreed and allocated July 2016
Angus House Ext	received	-	-	-	-	-	-	-	-	-	£16,217	-	£16,217	£16,217.20	Indoor sports pitches serving the site
Angus House Ext	received	-	-	£16,217	-	-	-	-	-	-	-	-	£16,217	£16,217.20	Outdoor sports facilities serving the site
Taylor Wimpey	received	-	-	£58,090	£59,000	£35,000	£8,196	-	-	-	-	-	£160,286	£160,286.35	Outdoor pitches & indoor sports facilities in Thame
TSS / Beechcroft	received	£6,420	-	£5,521	£5,521	-	£1,656	-	£1,656	£7,729	-	-	£28,503	£28,504.18	specific allocation to these projects
Bloor Homes	Q1 2018	£2,618	-	£12,816	£15,078	-	£9,549	£7,539	£4,775	£43,474	-	-	£95,849	£95,849.00	specific allocation to these projects
Bellway	Q1 2018	£5,500	-	£50,000	£9,202	-	-	-	-	£140,500	-	-	£205,202	£205,202.00	Outdoor pitches and indoor sports facilities in Thame
Persimmon Homes	Q2 2019	£24,068	£50,000	£45,659	-	£85,000	£15,755	£25,352	-	£10,000	-	£13,000	£268,834	£268,834.00	Outdoor pitches and indoor sports facilities serving the site
Elms field	Q2 2020	£5,000	-	£14,770	£15,000	-	£5,000	£5,000	-	£20,000	-	£5,000	£69,770	£69,770.00	specific allocation to these projects
														£972,655.58	

- Notes
- 1 Sports strategy allocates £100K plus land : Total cost now estimated at £130K
 - 2 43% - This is the amount specifically allocated to this project
 - 3 40% allocated because of total cost
 - 4 100% - already claimed by SODC
 - 5 100% - funded at 100% as major project but not a fundraiser for Football club
 - 6 Skate Park - funding in excess of £43K to go towards lighting
 - 7 Additional £50k may be used from Community Facility s106 + application submitted for funds received
 - 8 Initial £35k to be reallocated to immediate additional pitch lighting / stand requirements, following promotion

Sums not yet received will be increased through index linking