

Thame Infrastructure Delivery Plan

Infrastructure Delivery Plan - Projects

updated for 3/7/18 NPCC meeting

Ser	Reference	Name	Location	Estimated Cost	Notes
1	TNP-ESDQ10	Sports Facility Strategy	Town	£8K	complete July 2015
2	TNP-ESDQ10-SFS1	2 x new Rugby pitches/mini pitches	Chinnor RFC	£60K + £70K	(S106 £43K) - in discussion - waiting on Showground
3	TNP-ESDQ10-SFS2	Expand small artificial grass pitch	Meadow View Park	£150K	(S106 £50K) - complicated - may be superseded by (or integrated with) full size A3G - SFS9
4	TNP-ESDQ10-SFS3	Cricket Pavilion / Club house	Church Meadow	£600K	Now £1.14m - fully funded, work underway from 15/1/18 - due to complete Oct 2018
5	TNP-ESDQ10-SFS4	Bowls and Tennis Pavilion	Queens Road	£300K	Planning granted, securing funding, (S106 £103K) - latest cost estimate £550K?
6a	TNP-ESDQ10-SFS5	Rugby changing and social Part 1	Chinnor RFC	£500K	complete 2016: (S106 £35K) - TTC Loan £90K
6b	TNP-ESDQ10-SFS5	Rugby changing and social Part 2	Chinnor RFC	£?	waiting funding (S106 £120K) - may be refined into additional pitch lighting / new stand / barn re-provision: - gym / offices / Thame Shed
7	TNP-ESDQ10-SFS6	Junior Football pitches drainage	Meadow View Park	£40K	(S106 £40K) waiting action from TFP - may be provided for via Einig groundworks?
8	TNP-ESDQ10-SFS7	Skatepark	Tythrop Way	£250K	Complete Nov 15. (S106 £43K) TTC £90K
9	TNP-ESDQ10-SFS8	Squash Courts	Cattle Market	£15K	if provision is lost elsewhere. (S106 £6K) - No current action
10	TNP-ESDQ10-SFS9	Full size 3g Artificial Grass Pitch	Meadow View Park?	£550K	Now likely to be at TFP / Meadow View Park - Planning being progressed (S106 £220K); could incorporate SFS2; could add in SFS6 unused funding?
11	TNP-ESDQ10-SFS10	Car Parking (SODC project)	Leisure Centre	£100K	if LWS relocation happens - No current action - (S106 £33K) - but some works executed?
12	TNP-ESDQ10-SFS11	Sports Hall Floor (SODC Project)	Leisure Centre	£28K	(S106 £28K) - waiting on SODC action
13	TNP-ESDQ14	Green Living Plan	RSA Thame	£20K	underway - RSA nil cost. (S106 £16K - but to be claimed against NPCO 2018-19 costs)
14a	TNP-CLW1a	Community facility	Cattle Market	£4M +	(S106 £600K but £250K SRRG specific) - working group progressing with support from LEAP. Cattle Market site still seems likeliest - or possibly at single site LWS?
14b	TNP-CLW1b	Community facility	Southern Rd Rec		
14c	TNP-CLW1c	Community facility (Only if LWS moves)	LWS Lower school		
15	TNP-CLW3a	Primary School expansion	John Hampden School		S106/OCC for information only
16	TNP-CLW3b	Secondary School capacity	Lord Williams's School		S106/OCC for information only
17	TNP-CLW4a	Health Care Facilities - GP + SODC	Health Hub	£?M	Health Hub (S106 £640K total)
18	TNP-CLW4b	Day Centre - OCC	Health Hub (or Cricket Pavilion?)		
19	TNP-ESDQ25	Town centre improvements for pedestrians and cyclist	Town Centre	£?	No current action - GLPWG / TPWG / TCWG may cover
20a	TNP-ESDQ5a	New Burial Space	Site C	£0	Being provided by Taylor Wimpey under s106 agreement
20b	TNP-ESDQ5a	New Burial Space	St Mary's Extension	£?	(S106 £26K) - land transferred and consecrated - finishing touches required
21	TNP-ESDQ5b	Burial Space Investigation	Site C		investigation completed at CEG / Taylor Wimpey cost June 2016 - Site good
22	TNP-ESDQ6	Elms Park Improvements	Elms Park	£535K	planning permission granted: (S106 £300K) + TTC funding
23	TNP-GA3	Thame to Haddenham Cycle route	OCC decision	£?K	GLP priority (S106 -OCC £200K) BCC £?K - ever increasing pressure / discussion

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24	TNP-GA4	Public Transport Planning	Planning		S106/OCC for information only but getting involved with hopper bus idea
25	TNP-WS14	Cattle Market site redevelopment	North Street		S106/SODC/TCC - CFWG outlining possible ideas - awaiting time from SODC
26	SODC CS-1	Replace CCTV cameras	Town centre		SODC have committed for 2018/19 - CCTV working group
27	SODC CS-2	Lighting SRRG	Southern Rd Recreation Ground		(\$106 £20K + RCF): short term solution £5K TTC - but went direct to long term solution
27a	SODC CS-3	CCTV camera at SRRG	Town centre		SODC may redeploy from Cattle Market
28	SODC PA	Public Art	various		(\$106 £85K) - picked up by PAWG
29	SODC PA1	footpath & cycle path signage	Lea Park and site F		(\$106 £47K Site F) - a subset of Public Art projects
30	SODC	Taxi Rank improvements	Town Centre		Transport Plan Working Group
31	TTC-A1	Play areas replacement	Various		timescales for each need to be defined - not urgent need yet
32	TTC-A2	Thame Museum extension	High Street	£?K	planning granted, HLF funding being sought; TTC funding £10k to define project
33	TTC-A3	War Memorial refurbishment	Upper High St		TTC funds / grants - will work within existing funds available? Cleaning only for 2018, full refurbishment for 2021
34	TTC-A4	War Memorial additional names	Upper High St		TTC funds / grants - Working Group / Thame Remembers progressing - 2021 target, as part of full refurbishment
35a	TTC-A5a	Green space and bio diversity in Thame-projects from GLP	Green spaces		(\$106 £160K) approx - land purchase??
35b	TTC-A5b		Cuttle Brook		(Toe £6K) - possibly for leaflet redesign / reprint
35c	TTC-A5c		Lea Park		(Toe £6K) - tree planting at the Moats / Tythrop Way?
36	TTC-A6	Rycote Meadow footpath link	Oxford Rd to Site F		Site F (\$106 £23.5K)
37	TTC-A7	Southern Rd Rec improvements	SRRG		general needs - including Toilet / Kiosk - may from SRRG specific Community Facility s106?
37a	TTC-A7a	South Pole tarmacing	SRRG		complete TTC funded
37b	TTC-A7a	Path from Spring path to play area	SRRG		added Feb 2017
37c	TTC-A7b	Picnic benches	SRRG		added Feb 2017
38	TTC-A8	Skate Park Lighting	Tythrop Way		(\$106 £38K) /Grants/TTC
39	TTC-A9	BMX Track	next to skate park		
40	TTC-A10	Flag Pole	Town Hall		TTC complete May 16
	TTC-A11	Mobile CCTV unit	Town Wide	£?K	Idea only - to assist at asb hot spots; perhaps linked to central CCTV too
	TTC-A12	Christmas Lights	Town Centre	£?k	Current contract ends Xmas 2018
41	TTC-G1	Resurface path to Moreton	Moreton Lane		OCC
42a	TTC-G2	Self Build Housing scheme	Thame		discussions needed with land agents
42b	TTC-G3	Affordable Housing Scheme	Thame		discussions re Community Land Trust - S106 funding available
43a	TTC-M1	Market electricity	Upper High St		TTC/ Leader Funding? - MTCO
43b	TTC-M3	NO PARKING electronic signage	Upper High St Car Park		Under investigation - MTCO

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43c	TTC-M4	Moveable Speed monitoring signs	Town Wide		Under Investigation - RCF?
44	TTC-M2	Tree grilles	Upper High St		TTC agreed /compete July 2016
45	TTC-P1	TTC Website and branding			Complete June 2016
46	TTC-P2	Neighbourhood Plan renewal			Under NPCC/NPCO control
47	TTC-S1	Bus Shelters and bus stop signs	Wenman Rd / Oxford Rd / others		S106 Howland Road complete; Others being defined (East Street / Kingsey Road / Wenman Road)
48	TTC-S2	Cycle Racks	Town Centre		TTC/CIL
49	TTC-S3	Benches	Town wide/ green spaces		TTC/CIL (Megan Biddle bench separately funded)
50	TTC-S4	Recycling/Litter bins	Town wide/ green spaces		TTC/CIL
51	TTC-S4a	Dog bins	Green spaces		TTC/CIL (and at each end of Thame / Moreton footpath)
52	TTC-S5	Town gateway signs (inc Sinaia twinning)	Entrance roads		TTC/CIL/CRR MTCO / Working Group defining positions
52a	TTC-S5a	Moreton Gateway	Moreton Road		TTC/CIL - to assist with speed calming
53	TTC-S6	Tree Planting	TTC land		Tree works now funded as a part of annual budget / reserve
54	TTC-V1	Replacement Flail Mower / tractor	Town/ Ham wood	£21K	2016/7 TTC Capital / Vehicle Renewal Fund
55	TTC-V2	Replacement van	Town	£27K	2017/8 TTC Capital / Vehicle Renewal Fund
56	TTC-V3	Replacement Mower/Kubota Zero turn	Town	£19.5K	2018/9 TTC Capital / Vehicle Renewal Fund
56a	TTC-V4	Replacement Tractor	Town	£26k?	2019/20 TTC Capital / Vehicle Renewal Fund
57	TTC-SODC -ED1	Town wide website	town wide		£11K allocated TTC - work nearing completion in April 2018
58	TTC-SODC -ED2	Feather Flag infrastructure	town wide		complete
59	TTC-SODC -ED3	Town centre Wi-Fi	town centre		in discussion - TCWG
60	TTC-SODC -ED3	Electric Car charging points	town wide		in discussion - TPWG/GLPWG
61	TTC-SODC -ED4	Bollards in Upper High St Car Park	Upper High St		completed
62	TTC-SODC -ED5	Midsomer Murders signage	Town Hall		completed
63	TTC-SODC -ED5	Midsomer Murders electric signage	town wide		in discussion - MTCO
64	TTC-MV	Village Green/Hard Standing	Moreton village		in discussion / CIL
65	TTC-NS	North Street Improvements	North Street		discussion only at the moment
66	TTC-TH1	Town Hall Chamber Acoustics	Town Hall		Research under way - RCF?
67	TTC-TH2	Town Hall Chamber Furniture	Town Hall		Seating in particular - Research under way - RCF?
68	TTC-TH3	Town Hall IT Provision	Town Hall		Replacement Server - RCF?

Dark green = In Work and Funded

Lt Green = Funded not in work

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Orange = In work funding not secured

White = others - no progress or info only

Blue = complete