

Full Council

Date:	24 April 2018
Title:	CCTV Agreement
Contact Officer:	Cassie Pinnells, Community Services Manager

Purpose of Report

1. To provide an update on progress towards the sealing of the five year CCTV Agreement.

Update

2. The 7 points raised by Officers / CCTV Working Group as highlighted in the report to Council on 27 February 2018 have all been satisfactorily / understandably responded to.
3. The various points made by Councillors at the 27 February 2018 Council meeting have been raised with SODC and have or will all be satisfactorily responded to:
 - i. The exact make and model of the new digital HD IP PTZ (High Definition Internet Protocol Pan Tilt Zoom) dome cameras is not yet defined, but officers are certain that they will provide significantly improved zoom/resolution capabilities over the currently aging analogue cameras in use. SODC state typically 4x improvement in quality.
 - ii. Officers are convinced that the shelf life of the new cameras will be greater than 5 years, so there is no need for a technical review point after 3 years.
 - iii. There is assurance both from SODC and the Police that the Town Council will be fully involved in any future review of CCTV service. There will be an annual review of the service provided. There will be full discussion of any proposed change in scope / coverage.
 - iv. There are no plans for SODC / Police to add in mobile camera capability. Officers have therefore started investigating Thame Town Council specific options, which through the IP system, could be linked in to the central service. It is however likely that budgetary issues will preclude this for a while yet.
4. Unfortunately, SODC transposed the incorrect maximum Annual Revenue Operating Cost in the first draft agreement. The correct figure is £44,094 rather than £39,267. This means that the maximum first year cost for Thame Town Council will be £14,698 rather than £13,089. The budget is set at £14,000. It is officers' view that this is an honest mistake and it is hoped that the actual cost will still come within the budget figure.
5. SODC are still considering some minor changes recommended by their legal team, before the agreement can be prepared for signing.