

## Thame Sports Strategy S106 Fund allocations

Development	Likely availability	2 x Mini Rugby pitches (1)	Expand art pitch at football club	Cricket Pavilion	Bowls and Tennis Club	Rugby Club facilities	Junior football pitches (5)	Skate Park (6)	Squash Courts (2)	3g Artificial pitch (3)	SODC -Leisure centre floor (4)	Leisure centre car park	Total allocated	Total available	
Initial Project Cost	-	£130,000	£150,000	£600,000	£300,000	£500,000	£40,000	£250,000	£15,000	£550,000	£28,000	£100,000	£2,663,000		
% 106 Funding	-	33%	33%	34%	34%	31%	100%	32%	42%	40%	100%	34%			
S106 Allocated	-	£43,000	£50,000	£202,552	£103,280	£155,369	£40,000	£81,060	£6,275	£220,974	£28,000	£34,455	£964,965		
Jane Morbey Road	received	-	-	-	-	-	-	-	-	-	£11,783	£21,455	£33,238	£33,237.65	sports hall in vicinity of site
17 Thame Park Rd	received	-	-	-	-	£35,369	-	£43,169	-	-	-	-	£78,538	£78,538.00	Agreed and allocated July 2016
Angus House Ext	received	-	-	-	-	-	-	-	-	-	£16,217	-	£16,217	£16,217.20	Indoor sports pitches serving the site
Angus House Ext	received	-	-	£16,217	-	-	-	-	-	-	-	-	£16,217	£16,217.20	Outdoor sports facilities serving the site
Taylor Wimpey	received	-	-	£58,090	£59,000	£35,000	£8,196	-	-	-	-	-	£160,286	£160,286.35	Outdoor pitches & indoor sports facilities in Thame
Beechcroft	Q3 2017	£5,814	-	£5,000	£5,000	-	£1,500	-	£1,500	£7,000	-	-	£25,814	£25,814.00	specific allocation to these projects
Bloor Homes	Q1 2018	£2,618	-	£12,816	£15,078	-	£9,549	£7,539	£4,775	£43,474	-	-	£95,849	£95,849.00	specific allocation to these projects
Bellway	Q1 2018	£5,500	-	£50,000	£9,202	-	-	-	-	£140,500	-	-	£205,202	£205,202.00	Outdoor pitches and indoor sports facilities in Thame
Persimmon Homes	Q1 2020	£24,068	£50,000	£45,659	-	£85,000	£15,755	£25,352	-	£10,000	-	£13,000	£268,834	£268,834.00	Outdoor pitches and indoor sports facilities serving the site
Elms field	?	£5,000	-	£14,770	£15,000	-	£5,000	£5,000	-	£20,000	-	-	£64,770	£64,770.00	specific allocation to these projects
														£964,965.40	

- Notes
- 1 Sports strategy allocates £100K plus land : Total cost now estimated at £130K
  - 2 42% - This is the amount specifically allocated to this project
  - 3 40% allocated because of total cost
  - 4 100% - already claimed by SODC
  - 5 100% - funded at 100% as major project but not a fundraiser for Football club
  - 6 Skate Park - funding in excess of £43K to go towards lighting