

Thame Infrastructure Delivery Plan

Infrastructure Delivery Plan - Projects

updated 1/3/17

Ser	Reference	Name	Location	Estimated Cost	Notes
1	TNP-ESDQ10	Sports Facility Strategy	Town	£8K	complete July 2015
2	TNP-ESDQ10-SFS1	2 x new Rugby pitches/mini pitches	Chinnor RFC	£60K + £70K	(S106 £43K) - in discussion
3	TNP-ESDQ10-SFS2	Expand small artificial grass pitch	Meadow View Park	£150K	(S106 £50K) - talks started - complicated
4	TNP-ESDQ10-SFS3	Cricket Pavilion / Club house	Church Meadow	£600K	Fundraising - (TTC £120K) - (S106 £200K) latest cost estimate £690K
5	TNP-ESDQ10-SFS4	Bowls and Tennis Pavilion	Queens Road	£300K	planning granted, securing funding, (S106 £100K) latest cost estimate £450K
6a	TNP-ESDQ10-SFS5	Rugby changing and social Part 1	Chinnor RFC	£500K	complete 2016: (S106 £35K) - TTC Loan £90K
6b	TNP-ESDQ10-SFS5	Rugby changing and social Part 2	Chinnor RFC	£?	waiting funding (S106 £120K)
7	TNP-ESDQ10-SFS6	Junior Football pitches drainage	Meadow View Park	£40K	(S106 £40K) waiting action from TFP
8	TNP-ESDQ10-SFS7	Skatepark	Tythrop Way	£250K	Complete Nov 15. (S106 £43K) TTC £90K
9	TNP-ESDQ10-SFS8	Squash Courts	Cattle Market	£15K	if provision is lost elsewhere. (S106 £6K) No current action
10	TNP-ESDQ10-SFS9	Full size 3g Artificial Grass Pitch	TBD	£550K	May be LWS or elsewhere. (S106 £220K)
11	TNP-ESDQ10-SFS10	Car Parking (SODC project)	Leisure Centre	£100K	if LWS relocation happens- No current action - (S106 £33K)
12	TNP-ESDQ10-SFS11	Sports Hall Floor (SODC Project)	Leisure Centre	£28K	(S106 £28K)
13	TNP-ESDQ14	Green Living Plan	RSA Thame	£20K	underway - RSA nil cost. (S106 £16K)
14a	TNP-CLW1a	Community facility	Cattle Market		
14b	TNP-CLW1b	Community facility	Southern Rd Rec	£1M +	(S106 £600K but £250K SRRG specific) - working group formed
14c	TNP-CLW1c	Community facility (Only if LWS moves)	LWS Lower school		
15	TNP-CLW3a	Primary School expansion	John Hampden School		S106/OCC for information only
16	TNP-CLW3b	Secondary School capacity	Lord Williams's School		S106/OCC for information only
17	TNP-CLW4a	Health Care Facilities - GP + SODC	Health Hub	£?M	Health Hub (S106 £640K total)
18	TNP-CLW4b	Day Centre - OCC	Health Hub		
19	TNP-ESDQ25	Town centre improvements for pedestrians and cyclist	Town Centre		No current action/ GLP may cover
20a	TNP-ESDQ5a	New Burial Space	Site C	£0	being provided by Taylor Wimpey
20b	TNP-ESDQ5a	New Burial Space	St Mary's Extension	£?	(S106 £26K) archaeological survey
21	TNP-ESDQ5b	Burial Space Investigation	Site C		investigation completed June 2016 - Site good
22	TNP-ESDQ6	Elms Park Improvements	Elms Park	£535K	planning permission granted: (S106 £300K) + TTC funding
23	TNP-GA3	Thame to Haddenham Cycle route	OCC decision	£?K	GLP priority (S106 -OCC £200K) BCC £?K
24	TNP-GA4	Public Transport Planning	Planning		S106/OCC for information only
25	TNP-WS14	Cattle Market site redevelopment	North Street		S106/SODC/TCC

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26	SODC CS-1	Replace CCTV cameras	Town centre		S106 funding rec'd CCTV working group /SODC
27	SODC CS-2	Lighting SRRG	Southern Rd Recreation Ground		(S106 £20K): short term solution £5K TTC
28	SODC PA	Public Art	various		(S106 £85K) - separate projects?
29	SODC PA1	footpath & cycle path signage	Lea Park and site F		(S106 £47K Site F)
30	SODC	Taxi Rank improvements	Town Centre		Transport Plan Working Group
31	TTC-A1	Play areas replacement	Various		define timescales for each
32	TTC-A2	Thame Museum extension	High Street	£300K	planning granted, QS to be engaged, funding required
33	TTC-A3	War Memorial refurbishment	Upper High St		TTC funds / grants
34	TTC-A4	War Memorial additional names	Upper High St		TTC funds / grants - Working Grp meeting
35a	TTC-A5a	Green space and bio diversity in Thame-projects from GLP	Green spaces		(S106 £160K) approx
35b	TTC-A5b		Cuttle Brook		(Toe £6K)
35c	TTC-A5c		Lea Park		(Toe £6K)
36	TTC-A6	Rycote Meadow footpath link	Oxford Rd to Site F		Site F (S106 £23.5K)
37	TTC-A7	Southern Rd Rec improvements	SRRG		general needs
37a	TTC-A7a	South Pole tarmacing	SRRG		complete TTC funded
37b	TTC-A7a	Path from Spring path to play area	SRRG		added Feb 2017
37c	TTC-A7a	Picnic benches	SRRG		added Feb 2017
38	TTC-A8	Skate Park Lighting	Tythrop Way		(S106 -£38K) /Grants/TTC
39	TTC-A9	BMX Track	next to skate park		
40	TTC-A10	Flag Pole	Town Hall		TTC complete May 16
41	TTC-G1	Resurface path to Moreton	Moreton Lane		OCC
42a	TTC-G2	Self Build Housing scheme	Thame		discussions needed with land agents
42b	TTC-G3	Affordable Housing Scheme	Thame		discussions re Community Land Trust - S106 funding available
43a	TTC-M1	Market electricity	Upper High St		TTC/ Leader Funding?
43b	TTC-M3	NO PARKING electronic signage	Upper High St Car Park		Under investigation
44	TTC-M2	Tree grills	Upper High St		TTC agreed /complete July 2016
45	TTC-P1	TTC Website and branding			Complete June 2016
46	TTC-P2	Neighbourhood Plan amendments			NPCC control lobbying succesful / awaiting regulations
47	TTC-S1	Bus Shelters and bus stop signs	Wenman Rd / Oxford Rd / others		S106 Wenman road complete
48	TTC-S2	Cycle Racks	Town Centre		TTC/CIL
49	TTC-S3	Benches	Town wide/ green spaces		TTC/CIL
50	TTC-S4	Recycling/Litter bins	Town wide/ green spaces		TTC/CIL
51	TTC-S4a	Dog bins	Green spaces		TTC/CIL
52	TTC-S5	Town gateway signs (inc Sinaia twinning)	Entrance roads		TTC/CIL meeting rqd MTC
53	TTC-S6	Tree Planting	TTC land		
54	TTC-V1	Replacement Flail Mower / tractor	Town/ Ham wood	£21K	2016/7 TTC
55	TTC-V2	Replacement van	Town	£27K	2017/8 TTC Capital
56	TTC-V3	Replacement Mower/Kubota Zero turn	Town	£19.5K	2016/7 TTC Capital

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57	TTC-SODC -ED1	Town wide website	town wide	in discussion £11K allocated TTC
58	TTC-SODC -ED2	Feather Flag infrastructure	town wide	complete
59	TTC-SODC -ED3	Town centre Wi-Fi	town centre	in discussion
60	TTC-SODC -ED3	Electric Car charging points	town wide	in discussion
61	TTC-SODC -ED4	Bollards in Upper High St Car Park	Upper High St	completed
62	TTC-SODC -ED5	Midsomer Murders signage	Town Hall	completed
63	TTC-SODC -ED5	Midsomer Murders electric signage	town wide	in discussion
64	TTC-MV	Village Green/Hard Standing	Moreton village	in discussion
65	TTC-NS	North Street Improvements	North Street	discussion only at the moment
66	TTC-TH	Town Hall chamber Acoustics	Town hall	Research under way

Dark green = In Work and Funded

Lt Green = Funded not in work

Yellow = In work funding secured

Orange = In work funding not secured

White = others - no progress or info only

Blue = complete