

# **CCTV Management Group – TVP funding update**

## **November 2015 update:**

1. At the Thames Valley Police (TVP) Oxfordshire CCTV project meeting held on the 6 October, TVP confirmed that the £300,000 funding cut would commence with effect from 1 April 2016. In addition to reducing their contribution to CCTV TVP are revising the allocation of funding across Thames Valley.

South and Vale currently receive £79,737 per annum towards the running costs of CCTV. This funding will reduce to £39,798 over a three year period:

<b>2015/16</b>	<b>2016/17</b>	<b>2017/18 and thereafter</b>
£79,737	£49,593	£39,798

The service is shared and costs are allocated by camera ratio South 60 and Vale 30.

2. As part of the South and Vale 2016/17 budget setting process a discretionary growth bid has been submitted.

The councils may choose to either:

- a. support the growth bid and maintain the current staffing levels in the CCTV control room.
  - b. reject the bid and reduce the number of staff employed as CCTV operators. This in turn would lead to a reduction in the number of shifts that are proactively staffed. Please note that if the control room is not staffed the cameras are recording and focus on the pre-set position agreed with the police.
3. The next TVP meeting is scheduled for 9 November to address the short term issues:
    - a. review impact of the funding reduction (from 1 April 2016) on business continuity and consider

- i. risks due to any reduction in service;
  - ii. agree how to communicate any changes in service to local staff/teams;
  - iii. agree new service level agreements between TVP and District Councils;
- 4. Further TVP meetings to review medium term issues anticipate 2016-17:
  - a) consider potential to work with other control rooms ;
  - b) consider optimal solutions for CCTV services;
  - c) examine how technological improvements may be used to streamline services;
- 5. examine how to make the best possible use of the funding that is allocated to CCTV.